DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION **CENTRAL OFFICE**

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2021

(FROM THE 2020 CONTINUING APPROPRIATIONS FUND)

PAP Code (PREX	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estin	nated Budget (PhF	Remarks (Explaining	
CODE)				Advertise ment/Post ing of IB/REI	Submissio n/Opening of Bids		Contract Signing	of Funds	Total	MOOE	со	changes from the originally Approved APP)
ADVERTISING EXPE	NSES											
5020502000	Printing and Publication Expense	1	NP-53.9 - Small Value Procurement	3rd Quarter	4th Quarter	N/A	4th Quarter	GoP	150,000.00	150,000.00		
PROFESSIONAL SEF	RVICES	=		-								
5020503000	Consultancy Services	REG-O	NP-53.7 Highly Technical Consultants	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	486,000.00	486,000.00		
GENERAL SERVICES	:	•										•
5020503000	Other General Services	REG-O	Competitive Bidding	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,155,470.40	1,155,470.40		
TOTAL COST FOR MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE):									1,791,470.40			

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

KAREN M. MAGSALIN **BAC Secretary**

RASETES E. RAZONABE / JANE/R. SEVESES Accountant / Budget Officer

Chairman

TEOFILO S. PILANDO, JR.

Chairman

Prepared by:

MARGIERY D. DULIN

Member, BAC Secretariat

WILMA T. UNANA

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CARLA ANGELINE B. UJANO

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OMAHMAH E GANDAMRA Vice Chairperson

Member

ŘÍČHARD M. ARANIEGO

Provisional Member, IT Projects

TEODOROV. MENDOZA II

Provisional Member, Non-IT Projects